

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (259IN70017) Sullivan Brothers Museum

Schedule 6

	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	125,000	0	0
Total Resources	<u>\$ 250,000</u>	<u>\$ 375,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
State Aid	\$ 125,000	\$ 375,000	\$ 0	\$ 0
Balance Carry Forward (Approps)	125,000	0	0	0
Total Disposition of Resources	<u>\$ 250,000</u>	<u>\$ 375,000</u>	<u>\$ 0</u>	<u>\$ 0</u>